

Victory Church
All Campuses
Financial Report
Year 2021

Cash Inflow

Tithes and Offerings	\$	34,103,138
Missions/Heart of the House	\$	1,508,552
Building Fund	\$	917,145
Other	\$	232,952
Total Cash Inflow	\$	36,761,787

Cash Outflow

Missions/Needy/Outreach	\$	6,846,594
Purchase Fixed Assets (Midtown, Maintenance, and Other Purchases)	\$	7,233,269
Administrative Salaries	\$	5,914,199
Contractors and Professional Service	\$	4,563,839
Pastoral Salaries	\$	4,198,465
Church Ministry, Administrative & Operational Expenses	\$	2,435,531
Insurance, FICA and Other Employee Benefits	\$	1,962,059
Pastoral Housing Allowance	\$	1,705,059
Utilities & Maintenance	\$	1,058,695
Youth and Children Ministries	\$	1,017,765
Adult Ministries	\$	780,045
Total Cash Outflow	\$	37,715,520

Missions/Needy/Outreach spending as a percentage of Tithes and Offerings 20.1%